

	BCU element	2011/12 £	2012/13 £
1.	Police: District Drugs Team	17,475	0
2.	Police: Reduce Total Crime additional officer hours.	41,602	0
3.	Council: Violence Reduction, production of Strategy and analytical support for VRG.	0	0
	SSCF element		
4.	Council: Security Centre targeted CCTV monitoring and equipment renewal	0	0
5.	Harbour: for domestic violence reduction Support and prevention work	36,639	36,639
6.	Council: contribution to multi agency ASB team	21,261	0
7.	Police: District Drugs Team	0	0
8.	Probation: contribution to cost of PPO / Integrated Offender Management Team Manager	37,000	37,000
9.	Stonham Housing: to provide enhanced support to substance misusers to help them to maintain a tenancy.	0	0
10.	Harbour: counselling sessions for young People affected by domestic violence.	10,008	10,008
11.	Police Authority: contribution to additional PCSO numbers in Stockton.	0	0
12.	Fire Service: for the provision of two LIFE programmes	0	0
13.	Safe at Home Scheme	2,630	0
	Total	166,615	83,647

Balance of £644 to DHR Fund.